

## Westbrook School Department Budget Development Cost Center Summary

Account Number / Description	2 Years Prior Budget 7/1/2007 - 6/30/2008	1 Year, Prior Revised 7/1/2008 - 6/30/2009	Payroll 7/1/2009 - 6/30/2010	Requests 7/1/2009 - 6/30/2010	Non-Requests 7/1/2009 - 6/30/2010	Budget Total 7/1/2009 - 6/30/2010
<b>95 GRADES K - 8</b>						
100-0000-2213-56100-95 DISTRICT IN SERVICE DAY	1,225.00	0.00	0.00	0.00	0.00	0.00
100-2000-1000-54200-95 CONSULTATION	900.00	0.00	0.00	0.00	0.00	0.00
100-2000-1020-51230-95 SUBSTITUTE	370.00	0.00	0.00	0.00	0.00	0.00
100-2200-1000-52110-95 GROUP HEALTH INSURANCE	38,046.00	0.00	0.00	0.00	0.00	0.00
100-2200-1000-52111-95 DENTAL INSURANCE	8,287.44	0.00	0.00	0.00	1,031.00	1,031.00
100-2200-1000-56100-95 CONSUMMABLES-RESOURCE	5,010.88	0.00	0.00	0.00	0.00	0.00
100-2209-1000-56420-95 PLACEMENT SOFT TEXT-RESOURCES	1,235.18	0.00	0.00	0.00	0.00	0.00
100-2301-1000-56420-95 AUTISM SELF CONT SOFT TEXT	1,138.78	0.00	0.00	0.00	0.00	0.00
100-2304-1000-55650-95 TUITION PRIVATE SCHOOL	40,000.00	0.00	0.00	0.00	0.00	0.00
100-2304-1000-56100-95 CONSUMMABLES-SELF CONT ED	2,336.01	0.00	0.00	0.00	0.00	0.00
100-2304-1000-56420-95 ED SELF CONT SOFT TEXT	1,492.78	0.00	0.00	0.00	0.00	0.00
100-2305-1000-56420-95 MR SOFT TEXT	546.70	0.00	0.00	0.00	0.00	0.00
100-2500-2330-52510-95 TUITION REIMBURSEMENT-SPEC SER	10,167.00	0.00	0.00	0.00	0.00	0.00
100-2606-1000-55650-95 TUITION PRIVATE - MULTI	130,000.00	159,696.58	0.00	39,000.00	0.00	39,000.00
100-2609-1000-53440-95 TUTORING-LD	395.00	0.00	0.00	0.00	0.00	0.00
100-2810-2700-51180-95 SPECIAL ED ESY TRANSPORTATION	6,627.57	0.00	0.00	0.00	0.00	0.00
100-2900-1000-56100-95 SUPPLIES	290.50	2,890.00	0.00	2,479.37	0.00	2,479.37
100-4220-1000-56100-95 CONSUMABLE	1,502.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 95 GRADES K - 8</b>	<b>\$249,570.84</b>	<b>\$162,586.58</b>	<b>\$0.00</b>	<b>\$41,479.37</b>	<b>\$1,031.00</b>	<b>\$42,510.37</b>