

WESTBROOK SCHOOL DEPARTMENT
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To: Administrative Team
From: Michael Kucsma
Date: February 12, 2009
Re: Meeting Schedule

The Finance Committee set the dates of February 28th and March 14th as dates to review the budget. Based upon feedback received today the following schedule has been set.

- ❖ Feb. 28 Finance Committee (8am - 1pm - Room 114 WHS - Budget Review)
 - Projected revenues for 2009 - 2010 8:00
 - Canal 8:10
 - Prides Corner 8:40
 - Wescott 9:10
 - WRVC 9:50
 - Break 10:20
 - Congin 10:30
 - Saccarappa 11:00
 - Westbrook High School 11:30
 - Music 12:10

- ❖ March 14 Finance Committee (8am - 1pm Room 114 WHS - Budget Review)
 - Title I / Team Leader/Instruction 8:00
 - Gifted & Talented 8:20
 - Transportation 8:30
 - Art Department 8:50
 - Student Services 9:05
 - Activities/Athletics 9:20
 - Break 9:40
 - Maintenance 9:50
 - Technology/Channel 2 & 3 10:20
 - Special Education / Local Entitlement / ESL 10:50
 - Adult Education and Alternative Learning 11:30
 - Central Office 11:45
 - School Committee 11:55
 - Business Office 12:05
 - Debt Service 12:15